

**Budget overview 2024 ENSSER e.V.****Bank Balance 1.1.2024****36.690,12 €**

<b>Income</b>	<b>70.764,75 €</b>
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**Overhead 56.425,26 €**

Membership fees	PayPal 310,26	6.185,26 €
FPH	association work	50.000,00 €
Donations		240,00 €

**Projects 14.339,49 €**

CBD events	Gen-ethische Stiftung	10.000,00 €
Integrity of Science	GLS Treuhand ZSL	3.000,00 €
Integrity of Science		1.031,58 €
AGM		307,91 €

## Budget overview 2024 ENSSER e.V.

<b>Expenses</b>	<b>52.566,69 €</b>
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<b>Overhead</b>		<b>36.922,13 €</b>
Coordinators		31.632,43 €
AGM Travel costs & expenses of staff & board members		863,60 €
Office rent		3.096,00 €
Office supplies		60,00 €
Website		790,60 €
Bank account		181,50 €
Membership fee		298,00 €

<b>Credit card</b>		<b>4.221,63 €</b>
Credit card	CBD events, AGM accommodation	4.221,63 €

<b>Projects</b>		<b>11.422,93 €</b>
CBD events		5.422,93 €
Conference in Athens		6.000,00 €

<b>Balance 31.12.2024</b>		<b>54.888,18 €</b>
Bank Balance 2023		36.690,12 €
Income		70.764,75 €
Expenses		52.566,69 €