

Budget overview 2024 ENSSER e.V.

Expenses	52.566,69 €
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Overhead		36.922,13 €
Coordinators		31.632,43 €
AGM Travel costs & expenses of staff & board members		863,60 €
Office rent		3.096,00 €
Office supplies		60,00 €
Website		790,60 €
Bank account		181,50 €
Membership fee		298,00 €

Credit card		4.221,63 €
Credit card	CBD events, AGM accommodation	4.221,63 €

Projects		11.422,93 €
CBD events		5.422,93 €
Conference in Athens		6.000,00 €

Balance 31.12.2024		54.888,18 €
Bank Balance 2023		36.690,12 €
Income		70.764,75 €
Expenses		52.566,69 €