

## Budget overview 2018 ENSSER e.V.

<b>Bank Balance 1.1.2018</b>	<b>31.808,81 €</b>
<b>Income</b>	<b>53.769,98 €</b>
<b>Overhead</b>	<b>45.070,00 €</b>
Membership fees	5.070,00 €
FPH	40.000,00 €
<b>Projects</b>	<b>8.699,98 €</b>
Gen-ethische Stiftung	7.000,00 €
Reinbursements	1.699,98 €

## Budget overview 2018 ENSSER e.V.

<b>Expenses</b>	<b>72.048,63 €</b>
<b>Overhead</b>	<b>51.917,33 €</b>
Scientific Coordinator	25.787,54 €
Technical Coordinator	7.406,60 €
Staff	12.000,36 €
Travel costs & expenses of staff & board members	755,15 €
Office rent	3.024,00 €
Office supplies	180,26 €
Website	1.369,50 €
Disbursements	600,00 €
Bank account	232,72 €
Membership fee	122,50 €
Other	438,70 €
<b>Credit card</b>	<b>5.473,10 €</b>
Credit card	5.473,10 €
<b>Projects</b>	<b>14.658,20 €</b>
AGM 2017	1.359,17 €
AGM 2018	3.509,13 €
GMO Event in Mals	1.387,25 €
Energy WS	365,21 €
NGMT	2.220,23 €
COPMOP	4.575,25 €
EUCJ Statement	1.241,96 €
<b>Balance 31.12.2018</b>	<b>13.530,16 €</b>
Bank Balance 2017	31.808,81 €
Income	53.769,98 €
Expenses	72.048,63 €