

Budget overview 2017 ENSSER e.V.

Income		70.155,74 €
Overhead		47.600,00 €
Membership fees		7.280,00 €
FPH	association work	40.000,00 €
Donations	Donations	320,00 €
Projects		22.555,74 €
Brot für die Welt	COPMOP	14.999,00 €
Stiftung GEKKO	COPMOP	800,00 €
Stg Triodos Foundation	Energy WS	4.000,00 €
other		2.756,74 €

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Expenses	67.673,66 €
Overhead	49.265,57 €
Scientific Coordinator	22.719,60 €
Technical Coordinator	5.287,40 €
Staff	7.200,00 €
Travel costs & expenses of staff & board members	4.762,74 €
Office rent	3.100,00 €
Office supplies	1.610,39 €
Website	2.102,56 €
other	1.939,98 €
Bank account	177,90 €
Membership fee	365,00 €
Credit card	5.832,76 €
Credit card	5832,76
Projects	12.575,33 €
AGM 2016	468,65 €
AGM 2017 & Conference	11.382,77 €
COPMOP	283,25 €
Energy WS	139,26 €
other	301,40 €

