

Budget overview 2016 ENSSER e.V.

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| Bank Balance 1.1.2016 | 23.426,62 € |
| Income | 70.234,58 € |
| Overhead | 45.731,07 € |
| Membership fees | 3.214,50 € |
| FPH | 40.000,00 € |
| Donations | 2.516,57 € |
| Projects | 24.503,51 € |
| Gen-ethische Stiftung | 10.000,00 € |
| Stifter für Stifter | 4.200,00 € |
| Third World Network Bank | 4.510,60 € |
| Zukunftsstiftung Landwirtschaft | 5.000,00 € |
| Other | 792,91 € |

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| Expenses | 64.334,47 € |
| Overhead | 28.531,68 € |
| Staff | 20.494,30 € |
| Travel costs & expenses of staff & board members | 1.714,08 € |
| Office costs | 2.927,04 € |
| Lawyer´s costs | 3.396,26 € |
| Projects | 35.802,79 € |
| AGM | 5.659,16 € |
| COPMOP | 30.143,63 € |
| Balance 31.12.2016 | 29.326,73 € |
| Bank Balance 2015 | 23.426,62 € |
| Income | 70.234,58 € |
| Expenses | 64.334,47 € |